NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: SB 152

SHORT TITLE: Sanitary District Utility Relocation

SPONSOR(S): Senator John H. Kerr, III

FISCAL IMPACT: Expenditures: Increase () Decrease ()

Revenues: Increase () Decrease ()

No Impact ()

No Estimate Available (x)

FUND AFFECTED: General Fund () Highway Fund (x) Local Govt. () Other Funds ()

BILL SUMMARY: The bill amends G.S. 136-27.1 to require DOT to pay the non-betterment cost of relocating sanitary district water and sewer lines within state highway right-of-way when a state highway improvement project requires the relocation of such lines.

EFFECTIVE DATE: Upon ratification

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: Department of Transportation - Right-of-Way Branch

FISCAL	IMPA	CT
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FY	FY	<u>FY</u>	FY	
FY				
95-96	96-97	97-98	98-99	99-00

REVENUES:

GENERAL FUND

HIGHWAY FUND

HIGHWAY TRUST FUND

LOCAL

EXPENDITURES NA NA NA NA NA

POSITIONS:

ASSUMPTIONS AND METHODOLOGY: Under Chapter 769, Section 20.12 of the 1993 Session Laws, DOT will pay the nonbetterment cost of relocating water and sewer lines for sanitary districts until June 30, 1995. In the 24 counties with sanitary districts, DOT has incurred \$108,500 in expenses on 4 road projects this fiscal year. If this provision were made permanent, as SB 152 does, DOT predicts only minimal cost in the future. Mr. Aydren Flowers, State Utility Agent, has reviewed the TIP and found no projects within sanitary districts in the next 2 years. If a cost is incurred it will be paid from the project allotment and will not require an appropriation.

SOURCES OF DATA: Department of Transportation (Right-of-Way Branch)

TECHNICAL CONSIDERATIONS: FISCAL RESEARCH DIVISION 733-4910

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Official

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