GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1989

S 4

SENATE BILL 1427

Appropriations Committee Substitute Adopted 7/13/90 Third Edition Engrossed 7/13/90 House Committee Substitute Favorable 7/27/90

	Short Title: Capital Appropriations/1990-91. (Public)
	Sponsors:
	Referred to:
	May 30, 1990
1	A BILL TO BE ENTITLED
2	AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL
3	IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND
4	AGENCIES AND TO MAKE OTHER CHANGES IN THE BUDGET
5	OPERATION OF THE STATE.
6	The General Assembly of North Carolina enacts:
7	
8	Requested by: Representative Diamont, Senator Royall
9	—-TITLE OF ACT
10	Section 1. This act shall be known as the "Capital Improvement
11	Appropriations Act of 1990."
12	****
13	An outline of the provisions of the act follows this section. The outline
14	shows the heading "—-CONTENTS/INDEX—-"and it lists by general category the
15	descriptive captions for the various sections and groups of sections that make up the act.
16	—-CONTENTS/INDEX—-
17	(This outline is designed for reference only, and the outline and the
18	corresponding entries throughout the act in no way limit, define, or prescribe the scope or application of the text of the act.)
19	

21 —-TITLE OF ACT

PART I.—GENERAL FUND APPROPRIATIONS CAPITAL IMPROVEMENTS/AMOUNTS DELAYED OR REVERTED ADDITIONAL APPROPRIATIONS FOR CAPITAL PROJECTS NONRECURRING OPERATING APPROPRIATIONS NONRECURRING STATE AID APPROPRIATIONS NONRECURRING STATE AID APPROPRIATIONS NONRECURRING STATE AID APPROPRIATIONS PART II.—HIGHWAY FUND PART II.—HIGHWAY FUND PART II.—GENERAL PROVISIONS PART II.—GENERAL PROVISIONS PART II.—SEQUESTRATION OF FUNDS/NON-STATE AGENCIES PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM PREVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS —REPAIR AND RENOVATION PROJECTS PART IV.—GENERAL GOVERNMENT PART IV.—GENERAL GOVERNMENT PART IV.—GENERAL GOVERNMENT PART IV.—SELABORATORY PRIORITY 13 PART IV.—GENERAL GOVERNMENT PART V.—SALARIES AND BENEFITS JENEMAND SIDDE SIDDE SIDDE SIDDE PART V.—SALARIES AND BENEFITS PART V.—SALARIES AND BENEFITS PART V.—EDUCATION PART V.—EDUCATION PART V.—EDUCATION PART V.—EDUCATION PART V.—EDUCATION PART V.—SCHOOL ADMINISTRATOR SALARY SCHEDULE PART VII.—HUMAN RESOURCES
-NONRECURRING OPERATING APPROPRIATIONS -NONRECURRING STATE AID APPROPRIATIONS -NONRECURRING STATE AID APPROPRIATIONS -NONRECURRING STATE AID APPROPRIATIONS -CURRENT OPERATIONS/RECURRING EXPENSES -CURRENT OPERATION OF PART II.—HIGHWAY FUND -CAPITAL IMPROVEMENTS -CAPITAL IMPROVEMENT IS -CAPITAL INPROVEMENT IS -CAPITAL IMPROVEMENT IS -CAPITAL IMPROVEMENT IS -CAPITAL IMPROVEMENT IS -CAPITAL INPROVEMENT IS -CAPITAL INPROVEMENT IS -CAPITAL INPROVEMENT IS -CAPITAL INPROVEMENT IS -CAPITAL IN
G ——CURRENT OPERATIONS/RECURRING EXPENSES 10 PART II.—HIGHWAY FUND 11 B ——CAPITAL IMPROVEMENTS 11 PART III.—GENERAL PROVISIONS 12 10 ——PROJECTS ON DELAYED STATUS 12 11 ——SEQUESTRATION OF FUNDS/NON-STATE AGENCIES 12 12 ——REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 14 ——REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 16 ——REPAIR AND RENOVATION PROJECTS 12 17 ——SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 ——INDIAN CULTURAL CENTER 13 20 ——COMPETITIVE SINGLE-PRIME BIDS 13 21 ——VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 ——LEO RETIREES/STATE HEALTH PLAN 15 24 ——SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 26 ——UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 27 ——SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 ——YEAR-ROUND EDUCATION 18 31 ——PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
PART II.—HIGHWAY FUND 11 PART III.—GENERAL PROVISIONS 12 PART III.—GENERAL PROVISIONS 12 PROJECTS ON DELAYED STATUS 12 PROJECTS ON DELAYED STATUS 12 REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 PROGRAM 12 REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 REPAIR AND RENOVATION PROJECTS 12 REPAIR AND RENOVATION PROJECTS 12 PART IV.—GENERAL GOVERNMENT 13 PART IV.—GENERAL GOVERNMENT 13 PART IV.—SINDIAN CULTURAL CENTER 13 COMPETITIVE SINGLE-PRIME BIDS 13 VETERANS HOME STUDY COMMISSION 14 PART V.—SALARIES AND BENEFITS 15 HEO RETIREES/STATE HEALTH PLAN 15 PART VI.—EDUCATION 17 WINC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 RESIDENTIAL SUMMER PROGRAMS FUNDS 17 RESIDENTIAL SUMMER PROGRAMS FUNDS 17 PERSIDENTIAL SUMMER PROGRAMS FUNDS 17 PERSIDENTIAL SUMMER PROGRAMS FUNDS 17 PERSIDENTIAL SUMMER PROGRAMS FUNDS 17 PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
PART II.—HIGHWAY FUND 11 PART III.—GENERAL PROVISIONS 12 PART III.—GENERAL PROVISIONS 12 PROJECTS ON DELAYED STATUS 12 SEQUESTRATION OF FUNDS/NON-STATE AGENCIES 12 REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 REPAIR AND RENOVATION PROJECTS 12 REPAIR AND RENOVATION PROJECTS 12 PART IV.—GENERAL GOVERNMENT 13 PART IV.—GENERAL GOVERNMENT 13 PART IV.—SINDIAN CULTURAL CENTER 13 COMPETITIVE SINGLE-PRIME BIDS 13 VETERANS HOME STUDY COMMISSION 14 PART V.—SALARIES AND BENEFITS 15 HEO RETIREES/STATE HEALTH PLAN 15 PART VI.—EDUCATION 17 WINC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 RESIDENTIAL SUMMER PROGRAMS FUNDS 17 RESIDENTIAL SUMMER PROGRAMS FUNDS 17 PERSIDENTIAL SUMMER PROGRAMS FUNDS 17 PERSIDENTIAL SUMMER PROGRAMS FUNDS 17 PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
8 —CAPITAL IMPROVEMENTS 11 9 PART III.—GENERAL PROVISIONS 12 10 —PROJECTS ON DELAYED STATUS 12 11 —SEQUESTRATION OF FUNDS/NON-STATE AGENCIES 12 12 —REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 14 —REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 16 —REPAIR AND RENOVATION PROJECTS 12 17 —SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 —INDIAN CULTURAL CENTER 13 20 —COMPETITIVE SINGLE-PRIME BIDS 13 21 —VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 —LEO RETIREES/STATE HEALTH PLAN 15 24 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 25 PART VI.—EDUCATION 17 26 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 27 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 28 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —YEAR-ROUND EDUCATION 18 31 —PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
11 —SEQUESTRATION OF FUNDS/NON-STATE AGENCIES 12 12 —REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT 13 PROGRAM 12 14 —REVERSION/REMAINDER \$120 MILLION WATER AND SEWER 15 FUNDS 12 16 —REPAIR AND RENOVATION PROJECTS 12 17 —SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 —INDIAN CULTURAL CENTER 13 20 —COMPETITIVE SINGLE-PRIME BIDS 13 21 —VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 —LEO RETIREES/STATE HEALTH PLAN 15 24 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 25 PART VI.—EDUCATION 17 26 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 27 17 28 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —YEAR-ROUND EDUCATION 18 31 —PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
-REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 -REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 -REPAIR AND RENOVATION PROJECTS 12 -REPAIR AND RENOVATION PROJECTS 12 -SBI LABORATORY PRIORITY 13 PART IV.—GENERAL GOVERNMENT 13 -INDIAN CULTURAL CENTER 13 -COMPETITIVE SINGLE-PRIME BIDS 13 -VETERANS HOME STUDY COMMISSION 14 PART V.—SALARIES AND BENEFITS 15 -LEO RETIREES/STATE HEALTH PLAN 15 -SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 -UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 -RESIDENTIAL SUMMER PROGRAMS FUNDS 17 -SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 -YEAR-ROUND EDUCATION 18 -PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
-REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM 12 -REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS 12 -REPAIR AND RENOVATION PROJECTS 12 -REPAIR AND RENOVATION PROJECTS 12 -SBI LABORATORY PRIORITY 13 PART IV.—GENERAL GOVERNMENT 13 -INDIAN CULTURAL CENTER 13 -COMPETITIVE SINGLE-PRIME BIDS 13 -VETERANS HOME STUDY COMMISSION 14 PART V.—SALARIES AND BENEFITS 15 -LEO RETIREES/STATE HEALTH PLAN 15 -SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 -UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 -RESIDENTIAL SUMMER PROGRAMS FUNDS 17 -SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 -YEAR-ROUND EDUCATION 18 -PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
15 FUNDS 12 16 —REPAIR AND RENOVATION PROJECTS 12 17 —SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 —INDIAN CULTURAL CENTER 13 20 —COMPETITIVE SINGLE-PRIME BIDS 13 21 —VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 —LEO RETIREES/STATE HEALTH PLAN 15 24 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 25 PART VI.—EDUCATION 17 26 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 27 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 28 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —YEAR-ROUND EDUCATION 18 31 —PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
17 —-SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 —-INDIAN CULTURAL CENTER 13 20 —-COMPETITIVE SINGLE-PRIME BIDS 13 21 —-VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 —-LEO RETIREES/STATE HEALTH PLAN 15 24 —-SHERIFFS' SUPPLEMENTAL PENSION FUND 15 25 PART VI.—EDUCATION 17 26 —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 28 —-RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —-SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —-YEAR-ROUND EDUCATION 18 31 —-PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
17 —-SBI LABORATORY PRIORITY 13 18 PART IV.—GENERAL GOVERNMENT 13 19 —-INDIAN CULTURAL CENTER 13 20 —-COMPETITIVE SINGLE-PRIME BIDS 13 21 —-VETERANS HOME STUDY COMMISSION 14 22 PART V.—SALARIES AND BENEFITS 15 23 —-LEO RETIREES/STATE HEALTH PLAN 15 24 —-SHERIFFS' SUPPLEMENTAL PENSION FUND 15 25 PART VI.—EDUCATION 17 26 —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 28 —-RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —-SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —-YEAR-ROUND EDUCATION 18 31 —-PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
PART IV.—GENERAL GOVERNMENT 13 —INDIAN CULTURAL CENTER 13 —COMPETITIVE SINGLE-PRIME BIDS 13 —VETERANS HOME STUDY COMMISSION 14 PART V.—SALARIES AND BENEFITS 15 —LEO RETIREES/STATE HEALTH PLAN 15 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —YEAR-ROUND EDUCATION 18 —PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
INDIAN CULTURAL CENTER 13COMPETITIVE SINGLE-PRIME BIDS 13COMPETITIVE SINGLE-PRIME BIDS 13COMPETITIVE SINGLE-PRIME BIDS 13
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PART V.—SALARIES AND BENEFITS 15 —LEO RETIREES/STATE HEALTH PLAN 15 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —YEAR-ROUND EDUCATION 18 —PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
PART V.—SALARIES AND BENEFITS 15 —LEO RETIREES/STATE HEALTH PLAN 15 —SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—EDUCATION 17 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —YEAR-ROUND EDUCATION 18 —PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
 —-LEO RETIREES/STATE HEALTH PLAN 15 —-SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—-EDUCATION 17 —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —-RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —-SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —-YEAR-ROUND EDUCATION 18 —-PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—-HUMAN RESOURCES 18
 —-SHERIFFS' SUPPLEMENTAL PENSION FUND 15 PART VI.—-EDUCATION 17 —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —-RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —-SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —-YEAR-ROUND EDUCATION 18 —-PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—-HUMAN RESOURCES 18
PART VI.—EDUCATION 17 —UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS 17 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —YEAR-ROUND EDUCATION 18 —PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—HUMAN RESOURCES 18
 —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS
27 17 28 —RESIDENTIAL SUMMER PROGRAMS FUNDS 17 29 —SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 30 —YEAR-ROUND EDUCATION 18 31 —PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—HUMAN RESOURCES 18
 —-RESIDENTIAL SUMMER PROGRAMS FUNDS 17 —-SCHOOL ADMINISTRATOR SALARY SCHEDULE 17 —-YEAR-ROUND EDUCATION 18 —-PUBLIC SCHOOL TESTING FUNDS 18 PART VII.—-HUMAN RESOURCES 18
 30 —-YEAR-ROUND EDUCATION 18 31 —-PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—-HUMAN RESOURCES 18
 30 —-YEAR-ROUND EDUCATION 18 31 —-PUBLIC SCHOOL TESTING FUNDS 18 32 PART VII.—-HUMAN RESOURCES 18
PART VII.—-HUMAN RESOURCES 18
34 —-AREA MENTAL HEALTH PILOT PROGRAM 19
35 —-HEAD START/ELDERLY AND NEEDY PROGRAM FUNDS 19
36 —-SOUTHEASTERN AREA DETOXIFICATION FUNDS 19
PART VIII.—-NATURAL AND ECONOMIC RESOURCES 20
38 —-NC AGRICULTURAL FINANCE AUTHORITY 20
39 —-WESTERN NORTH CAROLINA AGRICULTURAL CENTER/LAND
40 PURCHASE 20
41 —-INSTITUTE OF STATISTICAL SCIENCES MATCHING FUNDS 20
42 —-I-95 WELCOME CENTER 21
43 —-NORTH CAROLINA ZOO 21
44 —-COMMUNITY DEVELOPMENT CORPORATIONS FUNDS 21

--WATER RESOURCES DEVELOPMENT PROJECTS 21 1 2 —-TRANSFER OF TRAVEL AND TOURISM FUNDS 22 3 PART IX.—-MISCELLANEOUS PROVISIONS 23 4 —-EXECUTIVE BUDGET ACT APPLIES 23 5 —-COMMITTEE REPORT 6 —-MOST TEXT APPLIES ONLY TO 1990-91 23 --1989-90 APPROPRIATIONS LIMITATIONS AND DIRECTIONS 7 8 APPLY 23 9 —-EFFECT OF HEADINGS 23 10 —-SEVERABILITY CLAUSE 24 —-EFFECTIVE DATE 24 11 12 13 PART I.—-GENERAL FUND APPROPRIATIONS 14 15 —-CAPITAL IMPROVEMENTS/AMOUNTS DELAYED OR REVERTED 16 Sec. 2. (a) The Governor, acting pursuant to Article III, Section 5(3), of the 17 Constitution to effect the necessary economies in State expenditures to balance the 18 budget for the 1989-91 fiscal biennium, has placed all or part of the funds appropriated 19 by the General Assembly for the projects set out on the following chart on a 20 "delayed" status or reverted them. 21 The appropriations of funds in the amounts set out in the chart in the column 22 headed "Amount Delayed or Reverted" are hereby repealed. 23 Appropriations are made from the General Fund for the 1990-91 fiscal year 24 for use by State departments, institutions, and agencies for capital improvement projects, to replace the amounts delayed or reverted by the Governor and repealed 25 herein by the General Assembly, according to the column headed "1990-91 26 27 **Appropriation**"in the following schedule: 28 1990-91 **Amount Delayed** 30 Agency/Project or Reverted **Appropriation**

29

31 32

Department of Administration

33 34

\$ 28,002,480 \$ 21,253,955 (Total)

35 36

1. Museum of Art - Landscaping 700,000

37 38

2. 1,407,980 Education Building - Furnishings

39 40

New Steam Plant - Government 3. Complex 6,594,500 6,594,500

41 42 43

4. Reserve for Asbestos Removal 750,000

1	5.	New Revenue Building 18,000,000 14,159,455
2 3	6.	Veterans Cemetery Funds 400,000 400,000
4 5	7.	Indian Cultural Center - Planning 150,000 100,000
6 7	Departme	ent of Agriculture
8 9	(Total	10 162 004 9 790 204
10	(Total)) 10,162,994 8,789,394
11 12	1.	Watercraft Museum 499,700 499,700
13 14 15	2.	Western North Carolina Agricultural Center - Land 350,000 350,000
16 17	3.	Mountain Research Station - Building 140,000 -
18 19 20	4.	Southeastern Farmers Market 1,500,000 1,500,000
21 22	5.	New Agronomics Lab 6,852,694 6,439,694
23 24 25	6.	Garden Center Building - Charlotte 320,600 -
26 27	7.	Piedmont Triad Market 500,000 -
28 29 30	Board of of North	Governors - University Carolina
31 32	(Total) 63,451,300 45,354,257
33 34	1.	1987 University-wide Construction 2,855,678 2,855,678
35 36	2.	1987 Advance Planning 350,000 350,000
37 38	3.	1988 Major Renovations and Repairs 4,865,660 4,793,242
39 40 41	4.	1988 Utilities Repairs and Improvements 1,692,000 1,598,657
42	5.	1988 Land Acquisition 689,920 689,920
44	6.	1988 University-wide Construction 5,352,932 5,062,150

	1989	GENERAL ASSEMBLY OF NORTH CAROLINA
1 2	7.	1988 Mitchell 4-H Camp - Repairs 214,000 214,000
3	,.	1700 Miletin 111 Cump 1 Copums 21 1,000 21 1,000
4 5	8.	1988 UNC - Asheville - Conference Center 2,200,000 2,200,000
6 7	9.	1988 North Carolina Arboretum 1,062,810 1,062,810
8 9	10.	N. C. State University -
10 11	10.	a. Engineering Graduate Center 6,000,000 3,000,000 b. Centennial Center 2,000,000 -
12 13	11.	East Carolina University -
14	11.	a. Joyner Library Addition 6,000,000 2,000,000
15		b. Center for Regional Advancement 1,000,000 -
16 17	12.	University of North Carolina at
18	12.	Chapel Hill -
19		a. School of Business 6,500,000 2,500,000
20		b. Social Work Building 4,140,500 2,500,000
21 22	13.	UNC - Asheville -
23	13.	a. Conference Center 2,000,000 2,000,000
24		b. Conference Center 2,000,000 -
25 26	14.	Fayetteville State University -
27	1 1.	Health/Physical Educ. Building 8,677,800 8,677,800
28		
29	15.	Appalachian State University - a. Student Activities Center 2,000,000 2,000,000
30 31		 a. Student Activities Center 2,000,000 2,000,000 b. Academic Support Building 500,000 500,000
32		o. Tread-ine support Building 200,000
33	16.	N. C. Arboretum 1,250,000 1,250,000
34 35	17.	Board of Governors - Land 1,000,000 1,000,000
36	1 /.	1,000,000 1,000,000
37	18.	Area Health Education Centers -
38		Construction Grants 1,100,000 1,100,000
39 40	Danartm	nent of Community Colleges
40	Depai III	icht of Community Concess
42	(Total	1) 6,000,000 2,905,000
43	1	A C
44	1.	Anson Community College/Stanly

1		Community College - Union Satellite 900,000 -
2 3 4	2.	Cape Fear Community College - Classroom 500,000 -
5 6 7	3.	Craven Community College - Student Activity Center 750,000 -
8 9 10 11	4.	Fayetteville Technical Community College - Center for Applied Technology - Equipment 899,952 899,952
12 13 14 15	5.	Isothermal Community College - Fine Arts Center 320,000 -
16 17	6.	Johnston Community College - Renovate Library 90,00090,000
18 19 20	7.	Pitt Community College - Vocational Building 28,57728,577
212223	8.	Roanoke-Chowan Community College - Technology/Small Business Center 368,645 368,645
242526	9.	Rockingham Community College - Lab/Classroom Building 1,032,826 407,826
27 28 29 30	10.	Wake Technical Community College - Health Education Building 1,110,000 1,110,000
31	Departm	ent of Correction
32		
33	(Total) 1,955,600 1,955,600
343536	1.	Reserve for Repairs - Statewide 347,800 347,800
37 38 39	2.	Wastewater and Water System Improvements 133,400 133,400
40	3.	Plumbing Repairs at 51 Units 517,600 517,600
41	A	C. Lardania Albara Facilia
42 43 44	4.	Substance Abuse Facility (Correctional Center for Women) 62,80062,800

1	5.	DWI Treatment Facility (Goldsboro) 894,000 894,000
2 3	Departm	ent of Cultural Resources
4	•	
5 6	(Total) 950,000 -
7	1.	Ziegler House - Renovation 400,000 -
9	2.	C. H. Brown State Historic Site -
10		Improvements 400,000 -
11	_	
12	3.	Spencer Shops - Round House
13		Renovations 150,000 -
14	D 4	
15	-	ent of Economic and
16	Comn	nunity Development
17	(Total	7 000 000 1 000 000
18	(Total	7,000,000 1,000,000
19 20	1.	Biotechnology Center -
21	1.	Construction Grant 1,000,000 1,000,000
22		Construction Grant 1,000,000 1,000,000
23	2.	State Ports Authority - Expansion,
24	2.	Modernization, and Development 2,844,043 -
25		2,0 11,0 13
26	3.	State Ports Authority Development
27		a. Morehead City Port 2,130,263 -
28		b. Wilmington Port 1,025,694 -
29		
30	Departm	ent of Environment, Health,
31	and N	atural Resources
32		
33	(Total) 9,550,000 7,700,000
34		
35	1.	State Park System - Repairs and
36		Renovations/Improvements 2,000,000 1,000,000
37	_	
38	2.	State Park System - Land
39		Purchases 400,000 -
40	2	
41	3.	Headquarters - Forest Resources
42		County Headquarters - Beaufort,
43		Rutherford, and Cumberland Counties 900,000 450,000

1 2	4.	North Carolina Zoological Park - North American Phase 6,250,000 6,250,000
3	_	
4	Departm	ent of Justice
5	(Total) 18,508,000 -
6 7	(10tai) 18,508,000 -
8	1.	State Bureau of Investigation
9	_,	Complex 18,508,000 -
10		
11	NC Solid	Waste Mgt Capital Projects
12	Finan	cing Agency
13	/TD + 1	7 000 000 1 000 000
14	(Total) 5,000,000 1,000,000
15 16	1.	Solid Waste Revolving Fund 5,000,000 1,000,000
17	1.	Solid Waste Revolving Fund 5,000,000 1,000,000
18	Office of	State Budget and Management
19	0 11100 01	~ ····· = ·····g-· ······g-·
20	(Total) 52,736,698 41,660,094
21		
22	1.	Clean Water and Sewer Program 11,000,000 8,500,000
23		
24	2.	Emergency Prison Construction
25		Program 27,160,094 27,160,094
2627	3.	Low-Level Radioactive Waste Site
28	3.	Selection 6,000,000 6,000,000
29		0,000,000
30	4.	Satellite Jail/Work Release
31		Units 8,576,604 -
32		
33		GRAND TOTAL \$203,317,072\$131,618,300
34		
35	1 1	(b) Except where expressly repealed or amended by this act, the provisions of
36	law relati	ng to the capital projects set out in subsection (a) of this section,
37		(1) Are not affected by language in subsection (a) repealing the amounts
38 39		appropriated and appropriating new funds for the projects and (2) Apply to the funds appropriated in subsection (a).
39 40		(2) Apply to the funds appropriated in subsection (a).
41	—-ADDI	TIONAL APPROPRIATIONS FOR CAPITAL PROJECTS
42	, 1001	Sec. 3. Appropriations are made from the General Fund for use by the State
43	departme	nts, institutions, and agencies to provide for capital improvement projects

according to the following schedule:

1 2	Agency/Pr	roject	1990-91
3	D		
4	-	nt of Administration	
5	(Total)	\$ 1,590,000	
6	1 3		
7		New Museum of Natural Science - Planning 90,000	
8		SIPS Building - Complete Electrical/	
9	1	HVAC RENOVATIONS 1,500,000	
10	Domontono	at of A animaltons	
11	Departme	nt of Agriculture	
12 13	1. 5	Southeastern Farmers' Market -	
13 14		Wastewater Treatment Facility 140,000	
15	· ·	wastewater Treatment Facility 140,000	
16	Roard of (Governors - University of North Carolina	
17	Doard or C	Jovernors - University of North Caronna	
18	1. I	Board of Governors - Land Acquisition 500,000	
19	1. 1	Source of Governors Bund Requisition 500,000	
20	Denartme	nt of Crime Control and Public Safety	
21	Depair unio	at of climic control and I aske surety	
22	1. (Construction of Armories at Clinton	
23		and Goldsboro	
24		Γotal Requirements 5,409,300	
25		Federal Matching 3,941,500	
26		Local Matching 733,900	
27		State Matching 733,900	
28		C ,	
29	Departmen	nt of Economic and Community Development	
30	_	· -	
31	(Total)	2,900,000	
32			
33			
34	1. 5	State Ports Development - Long Range Planning 100,000	
35			
36	2.	National Institute of Statistical Sciences	
37	((Research Triangle Park) 2,500,000	
38	3. I	-95 Welcome Center - Northampton County 300,000	
39			
40	_	nt of Environment, Health, and	
41	Natura	l Resources	
42	:		
43	(Total)	1,684,532	
11			

1	1	
2	1. Shellfish Sanitation Lab Facility,	
3	Wilmington 284,532	
4	2. Reserve for Water Resources -	
5 6	Federal Matching 1,400,000	
7	rederal Materning 1,400,000	
8	Department of Human Resources	
9	Department of Human Resources	
10	1. Murdoch Center - Renovate Parkview Cottage 1,400,000	
11	1. Hardon contor removate rankiew cottage 1,100,000	
12	Department of Justice	
13		
14	1. Justice Academy - Classroom Building 2,000,000	
15		
16	Office of State Budget and Management	
17		
18	(Total) 13,093,872	
19		
20	1. Reserve for Repairs and Renovations 5,543,872	
21		
22	2. Clean Water Program - Federal Match 7,550,000	
23	CD 1.) ID TOTAL	
24	GRAND TOTAL \$ 24,042,304	
25	T1:	
26	This section shall become effective only if the Director of the Budget certifi	
2728	that adequate nonrecurring revenue is available to support these expenditures and the adequate revenue is otherwise available to meet budgeted expenditures. The Director	
29	the Budget may consult with the Advisory Budget Commission prior to making the	
30	certification.	113
31	Continuation.	
32	—-NONRECURRING OPERATING APPROPRIATIONS	
33	Sec. 4. Appropriations from the General Fund of the State for the	
34	maintenance of the State departments, institutions, and agencies, and for other purposes	
35	as enumerated are made for the fiscal year ending June 30, 1991, according to the	
36	schedule that follows. The amounts set out in the schedule are in addition to other	
37	appropriations from the General Fund for these purposes for the 1990-91 fiscal year	
38	Amounts set out in brackets are reductions from General Fund appropriations for the	
39	1990-91 fiscal year.	
40		
41	Current Operations - General Fund 1990-91	
42		
43	Department of Community Colleges	

1	1.	Equipment and Book Purchases \$7,000,000
2 3		GRAND TOTAL \$7,000,000
4 5	NONI	RECURRING STATE AID APPROPRIATIONS
6		Sec. 5. Appropriations from the General Fund of the State to State
7	•	ents, institutions, and agencies for aid to certain governmental and
8 9	_	rnmental units as enumerated are made for the fiscal year ending June 30, 1991, g to the following schedule:
10		
11	Project	
12		1
13	990-91	
14		
15	Departm	ent of Economic and
16	-	nunity Development
17	00111	
18	(Total	1) \$3,150,000
19	(10ta)	ψ3,130,000
20	1.	Industrial Economic Development
		and 1,500,000
21	Гυ	iid 1,300,000
22	2	N 41 C 1' H ' T 4 E 1 1 000 000
23	2.	North Carolina Housing Trust Fund 1,000,000
24	2	
25	3.	Rural Economic Development Center, Inc
26		Grants to Community Development Corporations
27	~	incorporated under Chapter 55A of the General
28	St	atutes 650,000
29		
30	Departm	ent of Human Resources
31		
32	1.	HUD Group Homes - For start-up
33		and operational costs of 15 group homes
34		for the developmentally disabled and 2 group
35		homes and 2 apartment projects for the mentally
36		ill as approved in the 1989 Section 202
37		allocation by the U. S. Department of Housing
38		and Urban Development 1,525,978
39		
40	Departm	ent of Environment, Health, and
41		ral Resources
42		
43	(Total	1) 150,000
44	`	

1 2	1.	United Cerebral Palsy Group Homes and Developmental Centers 100,000	
3			
4	2.	Rural Water Association, Inc	
5		Grant-in-Aid for operations 50,000	
6			
7		GRAND TOTAL \$4,825,978	
8			
9	—-CUR	RENT OPERATIONS/RECURRING EXPENSES	
10		Sec. 6. Appropriations from the General Fund of the State for	maintenance of
11	State de	partments, institutions, and agencies, and for other purposes as	enumerated are
12	made fo	r the fiscal year ending June 30, 1991, according to the schedu	le that follows.
13	The amo	ounts set out in the schedule are in addition to other appropria	ations from the
14		Fund for these purposes for the 1990-91 fiscal year. Amou	
15	brackets	are reductions from General Fund appropriations for the 1990-9	l fiscal year.
16			
17	General	l Fund	1990-91
18			
19	Departm	nent of State Auditor	\$(137,161)
20			
21	Departm	nent of State Treasurer	150,000
22	T		
23	-	nent of Environment, Health, and	000 000
24	Natur	ral Resources	900,000
25	D 4	(CD 11' E1 ('	7 000 000
26	Departm	nent of Public Education	5,000,000
27	Danartm	agent of Davianua	1 252 679
28 29	Departii	nent of Revenue	1,252,678
30	Donartm	nent of Agriculture	200,000
31	Departin	lent of Agriculture	200,000
32		GRAND TOTAL \$7,365,517	
33		GRAND TOTAL \$7,303,317	
34	PARTI	I.—-HIGHWAY FUND	
35	1711(11)	i. Inditwitt i divid	
36	—-CAP	ITAL IMPROVEMENTS	
37	0111	Sec. 7. Appropriations are made from the Highway Fund	for use of the
38	Departm	nent of Transportation to provide for capital improvement project	
39	-	owing schedule:	
40			
41	Agency	/Project	1990-91
42	_ •	-	
43	Division	n of Highways	
44			

	1989	GENERAL ASSEMBLY OF NORTH CAROLINA	
1	1.	Salt Storage Facilities \$696,437	
2 3	2.	Division of Highways Roof Replacements 226,150	
4 5	3.	Land Acquisition and Sub-MaintJonas Ridge 177,300	
6 7	4.	Division Office Annex-Ahoskie 400,000	
8	5.	Division Office Annex-Greenville 360,000	
0	6.	Site Completion-Taylorsville 359,700	
2	7.	Central Warehouse Expansion-Raleigh 226,225	
4 5	8.	Miscellaneous Repairs, Supplemental-Durham 105,100	
6 7	Division	of Motor Vehicles	
8 9	1.	Reserve for Repairs to Parking Lots 97,000	
0	2.	Reserve for Roof Replacements 94,300	
2	3.	Land purchase and building design-Asheville 70,000	
4 5		GRAND TOTAL \$2,812,212	
6 7	PART III.—-GENERAL PROVISIONS		
8 9 0	Requested by: Representative Diamont —-PROJECTS ON DELAYED STATUS		
1 2	Sec. 8. Because adequate funds are not available for the 1990-91 fiscal year to meet all of the State's critical needs for capital projects and to appropriate funds for		
3	all projects that were placed on delayed status by the Governor, the General Assembly		
4	is unable to restore all of the funds for the projects or to meet other critical capital		
5		needs. The General Assembly urges the Governor to give highest priority to funds for	
5 7	tnese pro	pjects when he prepares his proposed budget for the 1991-93 fiscal biennium.	
	Requeste	ed by: Representative Holmes	
	-	JESTRATION OF FUNDS/NON-STATE AGENCIES	
	~~~	Sec. 9. The Governor is urged, when performing his constitutional duty to	
	balance t	the State budget, to consider sequestering State funds appropriated to non-State	
,	entities		

Page 13

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entities.

The Governor is urged, when performing his constitutional duty to balance the State budget, not to sequester funds appropriated to the Local Tax Reimbursement Reserve.

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Requested by: Representative Diamont

—-REVERSION OF CLEAN WATER REVOLVING LOAN/GRANT PROGRAM

Sec. 10. The balance of \$133,592.20 remaining in the North Carolina Clean Water Revolving Loan and Grant Program-Administrative Account is reverted to the General Fund.

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Requested by: Representative Holmes

—-REVERSION/REMAINDER \$120 MILLION WATER AND SEWER FUNDS

Sec. 11. Notwithstanding any other provision of law, funds appropriated to the Office of State Budget and Management as a Reserve for Clean Water Program by Section 4 of Chapter 480, Session Laws of 1985, (as limited by Section 5.12 of that act, as amended) that have not been contractually obligated by May 31, 1991, shall revert to the General Fund.

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Requested by: Representative Holmes

—-REPAIR AND RENOVATION PROJECTS

Sec. 12. Of the funds appropriated to the Office of State Budget and Management for the 1990-91 fiscal year for repair and renovation projects, the following funds may be allocated for the following purposes:

- (1) Up to \$400,000 may be used for the Ziegler House for renovation;
- (2) Up to \$400,000 may be used for the C. H. Brown State Historic Site for improvements;
- (3) Up to \$150,000 may be used for Spencer Shops for Round House renovation; and
- (4) Up to \$400,000 may be used for Broughton Hospital for steam plant modifications.

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Requested by: Representative Jones

—-SBI LABORATORY PRIORITY

Sec. 13. Because adequate funds are not available for the 1990-91 fiscal year to fund adequately the critically needed State Bureau of Investigation Laboratory, it is the intent of the General Assembly to give the capital funding of the State Bureau of Investigation Laboratory highest priority for funding for the 1991-93 fiscal biennium, if funds are available.

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PART IV.—-GENERAL GOVERNMENT

- 42 Requested by: Representative Holmes
- 43 —-INDIAN CULTURAL CENTER

Sec. 14. Of the \$100,000 appropriated to the Department of Administration for the 1990-91 fiscal year for the Indian Cultural Center, \$75,000 shall be used for an environmental impact statement for Phase 1 of the project and \$25,000 shall be a grantin-aid to the North Carolina Indian Cultural Center, Inc., for operating expenses. The Secretary of Administration shall conduct a study of the economic impact the Indian Cultural Center will have on the State in general and on the specific region in which the facility will be located. The study shall reflect the economic impact at each phase of construction in addition to the economic impact upon completion of the approved master plan.

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Requested by: Representative Holmes

—-COMPETITIVE SINGLE-PRIME BIDS

Sec. 15. G.S. 143-132(b) reads as rewritten:

"(b) For purposes of contracts bid in the alternative between the separate prime and single-prime contracts, pursuant to G.S. 143-128(b), a bid submitted by a single-prime contractor shall constitute a competitive bid in each of the four subdivisions or branches of work listed in G.S. 143-128(a). G.S. 143-128(a), and each full set of separate prime bids shall constitute a competitive single-prime bid in meeting the requirements of subsection (a) of this section."

Requested by: Representatives Easterling, Hurley

# —-VETERANS HOME STUDY COMMISSION

- Sec. 16. (a) The Veterans Home Study Commission is created. The Commission shall consist of 10 members appointed by the Speaker of the House of Representatives and the President Pro Tempore of the Senate. The Speaker of the House of Representatives and the President Pro Tempore of the Senate shall each appoint one member from his or her respective body of the legislature and from the North Carolina American Legion, the North Carolina Veterans of Foreign Wars, the North Carolina Disabled American Veterans, and the North Carolina American Veterans of World War II (AMVETS) from a list submitted to each of them from the governing body of each organization containing three recommendations for Commission membership.
- (b) The Speaker of the House of Representatives shall designate one member of the Commission as cochairman and the President Pro Tempore of the Senate shall designate one member as cochairman. The cochairmen shall call the initial meeting of the Commission.
- (c) The Commission shall study the construction of a State veterans home, the identification of a site for the home, and the operation, management, and ongoing costs for a State veterans home. The Commission shall formulate funding recommendations to be made to the General Assembly that will fully implement a State veterans home program to serve adequately the veterans in North Carolina. The Commission may assist the State in making an application to secure federal grant matching funds for the construction of a State veterans home, may visit veterans homes in other states, and may

contract with consultants, architects, engineers, contractors, and other experts in the field of veteran home construction.

- (d) The Commission shall submit a report of its findings and recommendations to the 1991 General Assembly.
- (e) Upon the approval of the Legislative Services Commission, the Legislative Services Officer shall assign professional staff to assist in the work of the Commission. Clerical staff shall be furnished to the Commission through the offices of House and Senate Supervisors of Clerks. The expenses of employment of the clerical staff shall be paid by the Commission. The Commission may employ professional staff as necessary to perform its duties. The Commission may meet in the Legislative Building or the Legislative Office Building, upon the approval of the Legislative Services Commission.
- (f) Members of the Commission shall be paid subsistence and travel allowances as follows:
  - (1) Commission members who are also General Assembly members at the rate established in G.S. 120-3.1;
  - (2) Commission members, if any, who are also officials or employees of the State at the rate established in G.S. 138-6; and
  - (3) All other Commission members at the rate established in G.S. 138-5.
- (g) The Commission may be funded from funds available to the Legislative Services Commission for the 1990-91 fiscal year.

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### PART V.—-SALARIES AND BENEFITS

Requested by: Representative Lineberry

—-LEO RETIREES/STATE HEALTH PLAN

Sec. 17. (a) G.S. 135-40.2(a) reads as rewritten:

- "(a) The following persons are eligible for coverage under the Plan, on a noncontributory basis, subject to the provisions of G.S. 135-40.3:
  - (1) All permanent full-time employees of an employing unit who meet the following conditions:
    - a. Paid from general or special State funds, or
    - b. Paid from non-State funds and in a group for which his or her employing unit has agreed to provide coverage.

Employees of State agencies, departments, institutions, boards, and commissions not otherwise covered by the Plan who are employed in permanent job positions on a recurring basis and who work 30 or more hours per week for nine or more months per calendar year are covered by the provisions of this subdivision.

- (1a) Permanent hourly employees as defined in G.S. 126-5(c4) who work at least one-half of the workdays of each pay period.
- (2) Retired teachers, State employees, and members of the General Assembly Assembly, and retired State law enforcement officers who

- retired under the Law Enforcement Officers' Retirement System prior to January 1, 1985.
  - (2a) Surviving spouses of:
    - a. Deceased retired employees, provided the death of the former plan member occurred prior to October 1, 1986; and
    - b. Deceased teachers, State employees, and members of the General Assembly who are receiving a survivor's alternate benefit under any of the State-supported retirement programs, provided the death of the former plan member occurred prior to October 1, 1986.
  - (3) Repealed by Session Laws 1985 (Reg. Sess., 1986), c. 1020, s. 29(b), effective January 1, 1988.
  - (3a) Employees of the General Assembly, not otherwise covered by this section, as determined by the Legislative Services Commission, except for legislative interns and pages.
  - (4) Members of the General Assembly."
  - (b) This section shall become effective the first day of the calendar month following ratification of this act, and applies to coverage in accordance with the provisions of G.S. 135-40.3.

Requested by: Representative Flaherty

—-SHERIFFS' SUPPLEMENTAL PENSION FUND

Sec. 18. (a) G.S. 143-166.84 reads as rewritten:

# "§ 143-166.84. Eligibility.

- (a) Each county sheriff who has retired from the Local Governmental Employees' Retirement System or an equivalent locally sponsored plan on and before June 30, 1986, and who has attained the age of 55 years and who has completed at least 10 years of eligible service as sheriff is entitled to receive a monthly pension under this Article, beginning July 1, 1986.
- (a1) Each county sheriff who withdrew any service standing to his credit in the Local Governmental Employees' Retirement System prior to July 1, 1986, and who has attained the age of 55 and who has completed at least 10 years of eligible service as sheriff is entitled to receive a monthly pension under this Article provided the sheriff is not eligible to receive any retirement benefit from any State or locally sponsored plan.
- (b) Each eligible retired Sheriff as defined in subsection (a) of this section relating to age, service, and retirement status on January 1 of each calendar year shall be entitled to receive a monthly pension under this Article beginning with the month of January of the same calendar year."
  - (b) G.S. 143-166.85 reads as rewritten:

#### "§ 143-166.85. Benefits.

(a) An eligible retired sheriff shall be entitled to and receive an annual pension benefit, payable in equal monthly installments, equal to one share for each full year of eligible service as sheriff multiplied by his total number of years of eligible service. The amount of each share shall be determined by dividing the total number of years of

eligible service for all eligible retired sheriffs on December 31 of each calendar year 1 2 into the amount to be disbursed as monthly pension payments in accordance with the provisions of G.S., 143-166.83(b). In no event however shall a monthly pension under 3 this Article exceed an amount, which when added to a retired allowance at retirement 4 from the Local Governmental Employees' Retirement System or an equivalent locally 5 sponsored plan or to the amount he would have been eligible to receive if service had 6 not been forfeited by the withdrawal of accumulated contributions, is greater than seventy-five percent (75%) of a sheriff's equivalent annual salary immediately 9 preceding retirement computed on the latest monthly base rate, to a maximum amount 10 of one thousand dollars (\$1,000).

- (b) All monthly pensions payable under this Article shall be paid on the last business day of each month.
- (c) Monthly pensions payable under this Article will cease at the death of the pensioner and no payment will be made to any beneficiaries or to the decedent's estate.
- (d) Monthly pensions payable under this Article will cease upon the full-time reemployment of a pensioner with an employer participating in the Local Governmental Employees' Retirement System for as long as the pensioner is so reemployed.
- (e) Pensions paid under the provisions of this Article shall be exempt from North Carolina income tax.
- (f) Nothing contained in this Article shall preclude or in any way affect the benefits that a pensioner may be entitled to from any state, federal or private pension, retirement or other deferred compensation plan."
  - (c) This section shall become effective August 1, 1990.

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#### PART VI.—-EDUCATION

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Requested by: Representative Holmes

## —-UNC ENGINEERING GRADUATE RESEARCH CENTER FUNDS

Sec. 19. Notwithstanding any other provisions of law, funds appropriated for the 1990-91 fiscal year to the Board of Governors of The University of North Carolina for the Engineering Graduate Research Center at North Carolina State University may be released as needed for site preparation and infrastructure for this facility on North Carolina State University's Centennial Campus.

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38 39 Requested by: Representatives B. Ethridge, Chapin

—-RESIDENTIAL SUMMER PROGRAMS FUNDS

Sec. 20. Of the funds appropriated to the Board of Governors of The University of North Carolina for the 1990-91 fiscal year, the sum of \$50,000 shall be used for the Residential Summer Programs at East Carolina University and Western Carolina University.

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Requested by: Representative Diamont

43 — SCHOOL ADMINISTRATOR SALARY SCHEDULE

- Sec. 21. (a) Section 38(a1) of Chapter 752 of the 1989 Session Laws is repealed.
- (b) Section 38(a2) of Chapter 752 of the 1989 Session Laws reads as rewritten:
- "(a2) Superintendents, Assistant Superintendents, Associate Superintendents, Supervisors, Directors, Coordinators, Evaluators, Program Administrators, Principals, and Assistant Principals–1990-91. The Director of the Budget may transfer from the salary increase reserve fund created in Section 3 of this act for fiscal year 1990-91 funds necessary to provide an average annual salary increase of six percent (6%), including funds for the employer's retirement and Social Security contributions, commencing July 1, 1990, for all superintendents, assistant superintendents, associate superintendents, supervisors, directors, coordinators, evaluators, program administrators, principals, and assistant principals whose salaries are supported from the State's General Fund. These funds shall be allocated to individuals according to rules adopted by the State Board of Education and the Superintendent of Public Instruction so as to begin the first year of the implementation schedule of the salary schedule developed pursuant to subsection (a1) of this section. These funds may not be used for any purpose other than for the salary increase and necessary employer contributions provided by this subsection."

Requested by: Representative Chapin

### —-YEAR-ROUND EDUCATION

Sec. 22. (a) The State Board of Education shall study the concept of year-round education and shall develop policies and procedures for local school administrative units that want to implement year-round education. The State Board of Education shall report the results of its study and any policies and procedures it develops to the General Assembly prior to the convening of the 1991 General Assembly.

The State Board shall also develop a grant program for local school administrative units to use in planning for the implementation of year-round education.

- (b) The Department of Public Instruction shall develop the ability to offer technical expertise to local school administrative units that want to implement year-round education.
- (c) The Department of Public Education shall fund this study from funds available to it.

 Requested by: Representative Diamont

### —-PUBLIC SCHOOL TESTING FUNDS

Sec. 23. Of the funds appropriated for aid to local school administrative units for the 1990-91 fiscal year, the State Board of Education may allocate \$375,000 to the Department of Public Instruction to implement and administer end-of-course tests in physical sciences and English II (essay) and to develop end-of-grade tests for grades three through eight, necessary to implement the School Improvement and Accountability Act of 1989.

#### PART VII.—-HUMAN RESOURCES

Requested by: Representative Diamont

#### —-PRESCRIPTION DRUG REIMBURSEMENT CHANGE

Sec. 24. (a) Section 70(a)(6), of Chapter 500 of the 1989 Session Laws, as rewritten by Section 139(a) of Chapter 752 of the 1989 Session Laws of the 1989 Session Laws, reads as rewritten:

- "(6) **Drugs** Drug costs as allowed by federal regulations plus four dollars twenty four cents (\$4.24) four dollars forty-five cents (\$4.45) professional services fee per month excluding refills for the same drug or generic equivalent during the same month. Reimbursement shall be available for up to six prescriptions per recipient, per month, including refills. Payments for drugs are subject to the provisions of subsection (g) of this section and to the provisions at the end of subsection (a) of this section, or in accordance with a plan adopted by the Department of Human Resources consistent with federal reimbursement regulations."
- (b) Effective upon the reduction of the estimated drug acquisition cost below the Average Wholesale Price, Section 70(a)(6) of Chapter 500 of the 1989 Session Laws, as rewritten by Section 139(a) of Chapter 752 of the 1989 Session Laws, and as further rewritten by subsection (a) of this section, reads as rewritten:
  - "(6) **Drugs** Drug costs as allowed by federal regulations plus four dollars eighty-five cents (\$4.85) five dollars ten cents (\$5.10) professional services fee per month excluding refills for the same drug or generic equivalent during the same month. Reimbursement shall be available for up to six prescriptions per recipient, per month, including refills. Payments for drugs are subject to the provisions of subsection (g) of this section and to the provisions at the end of subsection (a) of this section, or in accordance with a plan adopted by the Department of Human Resources consistent with federal reimbursement regulations."
  - (c) Section 139(b) of Chapter 752 of the 1989 Session Laws is repealed.
- (d) Subsections (a), (b), and (c) of this section shall become effective only if the Department identifies funds available to it sufficient to implement the increases established pursuant to these subsections.

Requested by: Representative H. Hunter

# —-AREA MENTAL HEALTH PILOT PROGRAM

Sec. 25. The Secretary of Human Resources may designate as a pilot program one area mental health, developmental disabilities, and substance abuse authority to be covered by the provisions of G.S. 160A-20 as if it were a county. The area authority so designated may borrow an amount not to exceed \$100,000 as part of the transaction. No transaction may be entered into under this section after July 1, 1991. In applying this section, the Secretary shall use criteria to choose the area authority based on its readiness to proceed, and based on the ability of the proposal to provide

separation of a partial hospitalization program and a psychosocial program for severely and persistently mentally ill clients.

Requested by: Representative B. Ethridge

### —-HEAD START/ELDERLY AND NEEDY PROGRAM FUNDS

Sec. 26. Of the funds appropriated in Section 7 of the Current Operations Appropriations Act of 1990 under the Social Services Block Grant for day care services, the sum of \$200,000 shall be allocated to the Department of Human Resources, Division of Economic Opportunity, for the continuation of Head Start programs and services for children eligible for these programs and services, and for the continuation of the services to the elderly and needy funded in Section 47 of Chapter 754 of the 1989 Session Laws.

Requested by: Representative Redwine

### —-SOUTHEASTERN AREA DETOXIFICATION FUNDS

Sec. 27. Of the funds appropriated to the Department of Human Resources, Developmental Disabilities, and Substance Abuse Services, for the 1990-91 fiscal year, for implementation of the North Carolina Drug Cabinet programs, the sum of \$158,280 shall be allocated to the Southeastern Center for Mental Health, Developmental Disabilities, and Substance Abuse Services for its nonhospital, medical detoxification and treatment program.

### PART VIII.—-NATURAL AND ECONOMIC RESOURCES

Requested by: Representative Redwine

## —-NC AGRICULTURAL FINANCE AUTHORITY

- Sec. 28. (a) Section 109 of Chapter 500 of the 1989 Session Laws is repealed, except that such repeal reenacts Chapter 122D of the General Statutes only as provided by subsection (b) of this section.
- (b) Chapter 122D of the General Statutes is reenacted, with the exception of G.S. 122D-6(12), 122D-6(15), 122D-10, 122D-12, 122D-14, 122D-15, and 122D-17.
  - (c) G.S. 120-123(47) is reenacted.
- (d) The amendment made to G.S. 53-234(6)(d) by Section 109(f) of Chapter 500, Session Laws of 1989, is repealed.
- (e) Of the funds that were in the Reserve for Farm Loans on June 30, 1990, a sum not to exceed \$204,627 may be reallocated to the North Carolina Agricultural Finance Authority for the 1990-91 fiscal year for the administration of Chapter 122D of the General Statutes, notwithstanding any provision of law to the contrary.

- 40 Requested by: Representative Holmes
- 41 —-WESTERN NORTH CAROLINA AGRICULTURAL CENTER/LAND 42 PURCHASE
- Sec. 29. Funds appropriated to the Department of Agriculture for the 1990-44 91 fiscal year for the purchase of land for the Western North Carolina Agricultural

1 Center shall not be used to purchase land at more than its appraised value. Any of these 2 funds not expended for this purpose by June 30, 1991, shall revert to the General Fund.

Requested by: Representative Holmes

## —-INSTITUTE OF STATISTICAL SCIENCES MATCHING FUNDS

Sec. 30. Funds appropriated for the 1990-91 fiscal year to the Department of Economic and Community Development for the Institute of Statistical Sciences, which is presently considering North Carolina as the host site for the location of a facility to house its program, shall be disbursed only if North Carolina is chosen as the host site and are subject to a match on the basis of one State dollar for one non-State dollar. If North Carolina is not chosen as the host site by September 30, 1990, the funds appropriated shall revert to the General Fund.

No State funds shall be disbursed until the design or construction contracts are awarded for the Institute's facility.

Requested by: Representative Holmes

—-I-95 WELCOME CENTER

Sec. 31. Funds appropriated for the 1990-91 fiscal year to the Department of Economic and Community Development for the I-95 Welcome Center to be located in Northampton County shall be used to provide the ten percent (10%) required match for federal funds. No State funds shall be expended until the federal funds are secured.

Requested by: Representative Holmes

—-NORTH CAROLINA ZOO

Sec. 32. Funds appropriated to the Department of Environment, Health, and Natural Resources for the North American Phase of the North Carolina Zoological Park shall be matched on the basis of one dollar of non-State funds for every four dollars of State funds.

Requested by: Representative Diamont

# —-COMMUNITY DEVELOPMENT CORPORATIONS FUNDS

- Sec. 33. (a) Of the funds appropriated to the Department of Economic and Community Development for the 1990-91 fiscal year for the Rural Economic Development Center, Inc., the sum of \$650,000 shall be used for grants to be disbursed to community development corporations which are incorporated under Chapter 55A of the General Statutes and which currently serve minority and underdeveloped communities.
- (b) The Rural Economic Development Center, Inc., shall make a written report by May 1, 1991, to the General Assembly on the use of the funds appropriated under subsection (a) of this section.
- (c) No funds allocated under subsection (a) of this section shall be used for administrative expenses of the Rural Economic Development Center, Inc., and any interest earned on unexpended funds shall be used for grants pursuant to subsection (a) of this section.

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Requested by: Representative Diamont

#### —-WATER RESOURCES DEVELOPMENT PROJECTS

- Sec. 34. (a) Of the funds appropriated to the Department of Environment, Health, and Natural Resources for the 1990-91 fiscal year, the sum of \$1,400,000 shall be used for water resources development projects. The Department shall fund the following projects, whose estimated costs are as indicated:
  - (1) Morehead City Harbor

Maintenance Dredging \$ 50,000

(2) Beaufort Harbor

Maintenance Dredging 80,000

(3) Lower Creek (City of Lenoir)

Flood Control 169,000

- (4) Aquatic Weed Control Projects 37,000
- (5) Carolina Beach Renourishment 800,000
- (6) State/Local Water

Development Projects 233,000

(7) Wilmington Harbor Passing

Lane Study 18,000

(8) Wilmington Harbor Turns and Bends Study 13,000

(9) Corps of Engineers Feasibility

Studies as funds are available.

- (b) Where the actual costs are different from the estimated costs under subsection (a) of this section, the Department may adjust the allocations among projects as needed. If any projects listed in subsection (a) of this section are delayed and the budgeted State funds cannot be used during the 1990-91 fiscal year, or if the projects listed in subsection (a) are accomplished at a lower cost, the Department may use the resulting fund availability to fund:
  - (1) Corps of Engineers project feasibility studies, or
  - (2) Corps of Engineers projects whose schedules have advanced and require State matching funds in fiscal year 1990-91.

Funds not expended or encumbered for these purposes shall revert to the General Fund at the end of the 1991-92 fiscal year.

- (c) Beginning October 1, 1990, the Department shall make quarterly reports on the use of these funds to the Joint Legislative Commission on Governmental Operations, the Director of the Fiscal Research Division, and the Office of State Budget and Management. Each report shall include:
  - (1) All projects listed in subsection (a) of this section;
  - (2) The estimated cost of each project;
    - (3) The date work on each project began or is expected to begin;
  - (4) The date work on each project was completed or is expected to be completed; and
    - (5) The actual cost of each project.

1 The quarterly reports shall also show those projects advanced in schedule, those projects

2 delayed in schedule, and an estimate of the amount of funds expected to revert to the

3 General Fund.

Requested by: Representatives B. Ethridge, Redwine

—-TRANSFER OF TRAVEL AND TOURISM FUNDS

Sec. 35. The Department of Economic and Community Development may transfer up to \$176,000 of the funds appropriated for the 1990-91 fiscal year for promotional advertising in the Division of Travel and Tourism to establish and maintain two positions for direct marketing and one position for media development.

#### PART IX.—-MISCELLANEOUS PROVISIONS

Requested by: Representative Diamont

15 —-EXECUTIVE BUDGET ACT APPLIES

Sec. 36. The provisions of the Executive Budget Act, Chapter 143, Article 1 of the General Statutes are reenacted and shall remain in full force and effect and are incorporated in this act by reference.

Requested by: Representative Diamont

—-COMMITTEE REPORT

Sec. 37. The July 17, 1990, Report of the House Appropriations Committee which was distributed in the House of Representatives and used to explain this act, shall indicate action by the General Assembly on this act and shall therefore be used to construe this act, as provided in G.S. 143-15 of the Executive Budget Act, and for such purposes shall be considered a part of this act.

Requested by: Representative Diamont

—-MOST TEXT APPLIES ONLY TO 1990-91

Sec. 38. Except for statutory changes or other provisions that clearly indicate an intention to have effects beyond the 1990-91 fiscal year, the textual provisions of this act apply only to funds appropriated for, and activities occurring during, the 1990-91 fiscal year.

Requested by: Representative Diamont

——1989-90 APPROPRIATIONS LIMITATIONS AND DIRECTIONS APPLY

Sec. 39. Except where expressly repealed or amended by this act, the provisions of Chapters 500, 752, 754, 795, and 799 of the 1989 Session Laws, as amended, and The Current Operations Appropriations Act of 1990, as amended, remain in effect.

Sec. 40. Notwithstanding any modifications by this act in the amounts appropriated, except where expressly repealed or amended, the limitations and directions for the 1990-91 fiscal year in Chapters 500, 752, 754, 795, and 799 of the 1989 Session Laws, as amended, and The Current Operations Appropriations Act of

1 1990, as amended, that applied to appropriations to particular agencies or for particular purposes apply to the newly enacted appropriations and budget reductions of this act for those same particular purposes.

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- Requested by: Representative Diamont
- 6 —-EFFECT OF HEADINGS

Sec. 41. The headings to the parts and sections of this act are a convenience to the reader and are for reference only. The headings do not expand, limit, or define the text of this act.

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- 11 Requested by: Representative Diamont
- 12 —-SEVERABILITY CLAUSE

Sec. 42. If any section or provision of this act is declared unconstitutional or invalid by the courts, it does not affect the validity of this act as a whole or any part other than the part so declared to be unconstitutional or invalid.

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- 17 Requested by: Representative Diamont
- 18 —-EFFECTIVE DATE
- Sec. 43. Except as otherwise provided, this act shall become effective July 1, 20 1990.